



## INTEGRATION JOINT BOARD

<b>Date of Meeting</b>	22 August 2023
<b>Report Title</b>	ACHSCP Annual Performance Report 2022-2023
<b>Report Number</b>	HSCP23.052
<b>Lead Officer</b>	Alison MacLeod, Lead for Strategy and Transformation
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<b>Consultation Checklist Completed</b>	Yes
<b>Directions Required</b>	No
<b>Exempt</b>	No
<b>Appendices</b>	a. ACHSCP Annual Performance Report 2022-2023 V1.0
<b>Terms of Reference</b>	7. The approval or amendment of the Strategic Plan and ongoing monitoring of its delivery through the Annual Performance Report

### 1. Purpose of the Report

- 1.1. The purpose of this report is to seek approval from the Integration Joint Board (IJB) to publish the Annual Performance Report (APR) for 2022-2023 (attached as Appendix A) and also to instruct the Chief Officer to present this to both Aberdeen City Council and NHS Grampian for their information.

### 2. Recommendations

- 2.1. It is recommended that the Integration Joint Board:

- a) Notes the performance that has been achieved in 2022-23, the first year of the Strategic Plan 2022-25.



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- b) Approves the publication of the Annual Performance Report 2022-23 (as attached at Appendix A) on the Aberdeen City Health and Social Care Partnership's (ACHSCP) website.
- c) Instructs the Chief Officer to present the approved Annual Performance Report to both Aberdeen City Council and NHS Grampian Board.

### 3. Strategic Plan Context

- 3.1. Under the terms of the Public Bodies (Joint Working) Act 2014, the Annual Performance Report must outline a description of the extent to which the arrangements set out in the Strategic Plan have been achieved, or have contributed to achieving, the national health and wellbeing outcomes.

### 4. Summary of Key Information

- 4.1. The Annual Performance Report demonstrates the ACHSCP performance against the ACHSCP Strategic Plan 2022-2025 and is presented alongside the national health and wellbeing indicators. The recommendation will allow for the Partnership's statutory duty to publish an Annual Performance Report to be undertaken.
- 4.2. Neither the legislation nor accompanying guidance prescribes a specific template to be used for the Annual Performance Report. Each partnership can design its own format to best explain and illustrate its performance. The design of this year's report is based mainly on the very visual and easy read format which was well received previously, and the Graphics team have ensured this this keeps in with the look and feel of the Strategic Plan. The full Annual Performance Report will be supplemented with an Executive Summary Report and an Easy Read version and a communication plan will be developed for the 'launch' of the report promoting it's availability and encouraging people to access it.
- 4.3. The Annual Performance Report provides assurance over performance against the Strategic Plan and as such the report is structured by Strategic Aim. To assist with making the link between the activity reported and the Strategic plan, Appendix 3 of the APR aligns entries to the relevant projects within the Delivery Plan. Due to space limitations it is not possible to showcase the work undertaken against every Delivery Plan project.
- 4.4. The IJB are asked to note in particular the publishing of the ACHSCP Carers Strategy, the Workforce Plan and the retendering of the Links Practitioners



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contract. These areas will have significant impact upon our workforce, our unpaid carers and those who utilise the Links Practitioners service now and in the future.

- 4.5.** As in previous years, and in agreement with colleagues nationally, we have produced two appendices (within the Annual Performance Report) which indicate our performance against the national and Ministerial Steering Group (MSG) indicators. These enable nationwide benchmarking. It should be noted that the National Integration Indicators found in Appendix 2 are to be updated once the full dataset for the 2022/23 financial year becomes available, this is expected to be available mid-September 2023. It is proposed that, if approved, the APR is published on the website without Appendix 2 and then republished when Appendix 2 becomes available.
- 4.6.** As part of the promotion of our performance, it is proposed the APR is submitted to both NHS Grampian (NHSG) Board and Aberdeen City Council (ACC). At the moment it is suggested this will be done for the October meetings (NHSG on 5<sup>th</sup> and ACC on 11<sup>th</sup>) however ideally we would want to submit with Appendix 2 so these timings may change depending on its availability.

### **5. Implications for IJB**

There are no direct legal implications arising from the recommendations set out in the report.

#### **5.1. Equalities, Fairer Scotland and Health Inequality**

The APR demonstrates performance in general across services delivered to the whole population dependent on need, including those with protected characteristics such as age and disability and people experiencing inequality. It helps us identify areas for improvement. As the APR is detailing performance over the year, and not requiring a decision on policy or strategy, or proposing any changes to service provision, there is no requirement for an IIA to be undertaken

#### **5.2. Financial**

There are no direct financial implications arising from the recommendations of this report. All services were delivered within existing budgets.



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### 5.3. Workforce

There are no direct workforce implications arising from the recommendations of this report. All services were delivered by existing workforce under the terms and conditions of the employing organisation.

### 5.4. Legal

Under the terms of the Public Bodies (Joint Working) (Scotland) Act 2014, we have a statutory obligation to publish an Annual Performance Report. As in other years, due to governance arrangements, we are unable to publish a final report within the stipulated timescale (4 months after the end of the financial year (i.e. 31st July 2023)). This is due to the necessary inclusion of budgetary information and the need to report on national health and wellbeing outcomes which are unavailable in time for the June IJB reporting cycle. This is similar to many Partnerships and there is an acceptance at Scottish Government level that this is the case. If the Annual Performance Report was not to be approved and published, we would be in breach of our legal obligation which would damage the reputation of the IJB and give rise to uncertainty around its performance.

### 5.5. Unpaid Carers

There are no direct implications for unpaid carers in relation to the APR. The report discusses ongoing work with unpaid carers, and gives an overview of the Carers Strategy.

### 5.6. Information Governance

There are no direct information governance implications arising from the recommendations.

### 5.7. Environmental Impacts

There are no direct environmental implications arising from the recommendations of this report.

### 5.8. Sustainability

There are no direct sustainability related implications arising from the recommendations of this report.



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### 5.9. Other

None

### 6. Management of Risk

#### 6.1. Identified risks(s)

Risk	Risk Dimension	Likelihood	Impact	Controls	Evaluation
There is a risk that we breach our legal obligation under the Public Bodies (Joint Working) (Scotland) Act 2014 (as described at 5.4 above) and also that we are not transparent and open about our performance.	Regulatory compliance risk  Reputational risk	Low	High	Full version of report to be made available to publish once IJB approval in place. Executive Summary and Easy Read versions will become available and published soon thereafter.	If approved this risk can be closed.  If the Annual Performance Report is not approved There is a risk that the IJB, and the services that it directs and has operational oversight of, fails to meet the national, regulatory and local standards.

#### 6.2. Link to risks on strategic or operational risk register:

This report links to Strategic Risk 5

Cause: Performance standards/outcomes are set by national and regulatory bodies and those locally determined performance standards are set by the board itself.



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Event: There is a risk that the IJB, and the services that it directs and has operational oversight of, fails to meet the national, regulatory and local standards.

Consequence: This may result in harm or risk of harm to people

This report gives the IJB assurance on the areas where we are performing well and highlights areas where performance could be improved allowing remedial activity to be directed where required.